

Summary of Specific Annual Objectives (Table 3A)

Lake County

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number
Availability of Decent Housing					
DH1	Fair Housing	CDBG	Households	TBD	
	Housing Rehabilitation	CDBG HOME	Units	16	
Affordability of Decent Housing					
DH2	Homebuyer Assistance	CDBG HOME	Units	36	
Availability of a Suitable Living Environment					
SL1	Emergency Shelter	ESG	Beds	249	
	Homelessness Prevention	ESG	Households	150	
	Basic Food & Nutrition Needs	CDBG	Households	39500	
	Basic Health Needs	CDBG	Households	3000	
	Access to Services	CDBG	Households	125	
	Security of Family & Social Stability	CDBG	Households	2577	
	Behavioral Health	CDBG	Households	1813	
Sustainability of a Suitable Living Environment					
SL3	Roadway Improvements	CDBG	Households	4850	
	Water Supply System Improvements	CDBG	Households	2767	
	Sanitary Sewer System Improvements	CDBG	Households	1552	
	Drainage Improvements	CDBG	Households	1121	
Availability of a Economic Opportunities					
EO1	Security of Employment	CDBG	Persons	150	

North Chicago

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number
Availability of Decent Housing					
DH1	Fair Housing	CDBG	Households	TBD	
	Housing Rehabilitation	CDBG HOME	Units	9	
Availability of a Suitable Living Environment					
SL1	Youth Services	CDBG	Persons	110	
	Parental Support Services	CDBG	Persons	30	
	Basic Needs Assistance	CDBG	Households	>7000	
	Employment Assistance	CDBG	Persons	14	
Sustainability of a Suitable Living Environment					
SL3	Infrastructure Improvement	CDBG	LF	TBD	
	Senior Services	CDBG	Persons	64	

Waukegan

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number
Availability of Decent Housing					
DH1	Fair Housing	CDBG	Households	TBD	
	Housing Rehabilitation	CDBG HOME	Units	>3	
Availability of a Suitable Living Environment					
SL1	Infrastructure Improvements	CDBG	Households (Census)	50952	
	Youth Services	CDBG	Households	292	
	Senior Services	CDBG	Households	632	
	Basic Needs Assistance	CDBG	Households	26439	
	Community Safety – Crime Awareness	CDBG	Households	10970	
	Public Service	CDBG	Households	304	
	Code Enforcement	CDBG	Households	7002	